

Financial Month 6	2022/23 Budget	2022/23 Actual	Year end Projected	2023/2024 Proposed
INCOME	£	£	£	
Parish Precept	6050	3025	6050	6353
Grants:				
Smiths grant	0	3500	3500	0
CDC grass cutting grant	410	409	409	430
CDC Jubilee grant	0	300	300	0
Lottery Funding Grant	0	9975	9975	0
Barclays Bank / Nationwide interest	40	0	40	50
S106/CIL payments	0	0	0	0
VAT reclaim	0	0	475	0
Total Income	6500	17209	20749	6833
EXPENDITURE				
Clerk's salary inc Home Office Allowance	3500	1650	3733	5544
Training	290	0	0	300
Administration & Audits	750	1028	1275	900
Subscriptions	220	150	150	158
Grants - S137	30	435	435	50
S137 - £8.82 per elector 22/23 - 251 electors				
Equipment purchase & maintenance	0	156	250	250
Insurance	780	1283	1283	1360
Village Hall maintenance	0	0	0	0
Playground maintenance	500	84	500	1000